

RESOLUTION 13-14

A RESOLUTION OF THE VILLAGE OF MANTENO FOR THE DETERMINATION OF RATE FOR THE 2013 TAX LEVY

BE IT RESOLVED by the Village President and Board of Trustees of the Village of Manteno, Kankakee County, Illinois, as follows:

Section 1

That the Preliminary Determination of Rate for the 2013 Village of Manteno Tax Levy is established at one million, five hundred thirty-two thousand dollars (\$1,532,000.00), an increase of 0.45% over the 2012 total property tax extension, and is hereby presented and placed on file.

Section 2

This resolution shall be in full force and effect from and after its adoption and approval as provided by law.

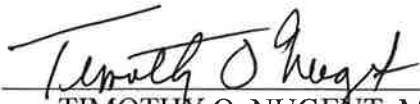
This resolution was adopted and filed in the office of the Village Clerk of the Village of Manteno this 4th day of November, 2013.

RECORD OF THE VOTE	Yes	No	Abstain	Absent
President Timothy Nugent				
Trustee Timothy Boyce				✓
Trustee Samuel Martin	✓			
Trustee Diane Dole	✓			
Trustee Todd Crockett				✓
Trustee Joel Gesky	✓			
Trustee Wendell Phillips	✓			
TOTAL VOTES <i>or</i> BY OMNIBUS VOTE	4			2



ALISA BLANCHETTE, Village Clerk

APPROVED by me this 4th
day of November, 2013.



TIMOTHY O. NUGENT, Mayor

VILLAGE OF MANTENO
EXHIBIT A - CORPORATE PURPOSES FOR 2013 LEVY

DESCRIPTION	Detail	FYE 04/30/2014 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
BREAKOUT OF PARTICULAR LEVY REQUEST LINE ITEMS				
TOTALED BY FUND (all General Fund)				
For Illinois Municipal Retirement Fund:		\$ 103,950	\$ 15,950	\$ 88,000
General Government Administration	\$ 21,280			
Building & Zoning	\$ 13,650			
Public Safety	\$ 4,900			
Street & Alley	\$ 59,570			
Community Center	\$ 4,550			
For Social Security/Medicare:		\$ 163,934	\$ 24,934	\$ 139,000
General Government Administration	\$ 13,204			
Building & Zoning	\$ 8,331			
Public Safety	\$ 108,860			
Street & Alley	\$ 32,551			
Community Center	\$ 942			
Parks	\$ 46			
For Liability Insurance:		\$ 142,980	\$ 22,980	\$ 120,000
General Government Administration Risk Management	\$ 26,100			
General Government Administration Unemployment	\$ 2,160			
Building & Zoning Risk Management	\$ 350			
Building & Zoning Unemployment	\$ 1,480			
Public Safety Risk Management	\$ 46,350			
Public Safety Unemployment	\$ 11,480			
Street & Alley Risk Management	\$ 44,300			
Street & Alley Unemployment	\$ 6,620			
Community Center Unemployment	\$ 540			
Parks & Recreation Risk Management	\$ 3,600			
For Auditing:		\$ 6,800	\$ 800	\$ 6,000
General Government Administration	\$ 6,800			
FOR GENERAL FUND:				
General Government:				
PERSONNEL		\$ 216,450		
Wages - Employees	\$ 144,100			
Wages - Elected & Appointed Commissions	\$ 28,500			
Health & Life Insurance	\$ 43,850			
CONTRACTUAL		\$ 576,800		
Maintenance Service	\$ 16,700			
Professional Service	\$ 87,500			
Communications	\$ 16,000			
Professional Development	\$ 15,300			
Service Charges	\$ 441,300			
Other Contractual Service	\$ -			
COMMODITIES		\$ 16,600		
DEBT SERVICE		\$ 53,600		
CAPITAL OUTLAY		\$ 2,500		
OTHER EXPENDITURES		\$ 152,300		

DESCRIPTION	Detail	FYE 04/30/2014 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
Miscellaneous	\$ 17,300			
Donations	\$ 11,000			
Sales Tax Rebates	\$ 124,000			
Total for Corporate Purposes:		\$ 1,018,250	\$ 638,250	\$ 380,000
<u>Building & Zoning:</u>				
PERSONNEL		\$ 136,100		
CONTRACTUAL		\$ 36,000		
COMMODITIES		\$ 4,900		
CAPITAL OUTLAY		\$ -		
OTHER EXPENDITURES		\$ 500		
Total for Building & Zoning:		\$ 177,500	\$ 177,500	\$ -
<u>Public Safety:</u>				
PERSONNEL		\$ 1,984,850		
Wages - Employees (Police Protection)	\$ 1,379,000		\$ 1,014,000	\$ 365,000
Wages - Part Time (School Crossing Guards)	\$ 44,000		\$ 34,000	\$ 10,000
Health & Life Insurance	\$ 226,550		\$ 226,550	
Police Pension Contribution	\$ 320,000		\$ -	\$ 320,000
Uniform Allowance	\$ 15,300		\$ 15,300	
CONTRACTUAL		\$ 133,300	\$ 133,300	
COMMODITIES		\$ 91,650	\$ 91,650	
CAPITAL OUTLAY		\$ 40,000	\$ 40,000	
OTHER EXPENDITURES		\$ 600	\$ 600	
Emergency Service / Disaster		\$ 2,500	\$ 1,500	\$ 1,000
Total for Public Safety:		\$ 2,252,900		
<u>Street and Alley:</u>				
PERSONNEL (Includes Garbage Disposal)		\$ 510,950	\$ 494,950	\$ 16,000
CONTRACTUAL		\$ 72,090	\$ 72,090	
Service Charges - Street Lighting		\$ 60,000	\$ 10,000	\$ 50,000
COMMODITIES		\$ 135,550	\$ 135,550	
CAPITAL OUTLAY		\$ -	\$ -	
OTHER EXPENDITURES		\$ 1,650	\$ 1,650	
Total for Street and Alley:		\$ 780,240		
<u>Community Center:</u>				
PERSONNEL		\$ 45,601		
CONTRACTUAL		\$ 15,200		
COMMODITIES		\$ 9,500		
CAPITAL OUTLAY		\$ 4,500		
Total for Community Center:		\$ 74,801	\$ 74,801	\$ -
<u>Parks & Recreation:</u>				
PERSONNEL		\$ 600	\$ 600	
CONTRACTUAL		\$ 12,750	\$ 12,750	
Public Comfort Stations		\$ 8,000	\$ 3,000	\$ 5,000
COMMODITIES		\$ 24,200	\$ 24,200	
CAPITAL OUTLAY - Parks		\$ 15,000	\$ -	\$ 15,000

DESCRIPTION	Detail	FYE 04/30/2014 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
Total for Parks & Recreation:		\$ 60,550		
TOTAL FOR GENERAL FUND (All Depts):		\$ 4,781,905	<i>(total of all double underlined above)</i>	
FOR COMMUNITY FUND:		\$ 6,000	\$ 6,000	\$ -
FOR ESCROW FUND:		\$ 543,500	\$ 543,500	\$ -
FOR IMPACT FEE FUND:		\$ -	\$ -	\$ -
FOR MOTOR FUEL TAX FUND:		\$ 517,200	\$ 517,200	\$ -
FOR TAX INCREMENT FINANCING DIST #1:		\$ 1,348,100	\$ 1,348,100	\$ -
FOR TAX INCREMENT FINANCING DIST #2:		\$ 131,820	\$ 131,820	\$ -
FOR WPCC EQUIPMENT/CAPITAL FUND:		\$ 550,000	\$ 550,000	\$ -
FOR LEGACY PARK FUND:		\$ 78,500	\$ 63,500	\$ 15,000
FOR S&A EQUIPMENT/CAPITAL FUND:		\$ 660,000	\$ 660,000	\$ -
FOR SEWER FUND:				
Administration - Sewer:		\$ 1,937,193	\$ 1,937,193	\$ -
WPCC Operations:				
PERSONNEL		\$ 165,107	\$ 165,107	
CONTRACTUAL		\$ 337,160	\$ 337,160	
COMMODITIES (Includes Chlorination Chemicals)		\$ 35,750	\$ 33,750	\$ 2,000
DEBT SERVICE		\$ 313,200	\$ 313,200	
CAPITAL OUTLAY		\$ 12,000	\$ 12,000	
OTHER EXPENDITURES		\$ 18,250	\$ 18,250	
Total for WPCC Operations:		\$ 881,467		
Collection System:				
PERSONNEL		\$ 166,606		
CONTRACTUAL		\$ 29,750		
COMMODITIES		\$ 38,300		
CAPITAL OUTLAY		\$ 40,000		
OTHER EXPENDITURES		\$ 250		
Total Collection System:		\$ 274,906	\$ 274,906	\$ -
TOTAL FOR SEWER FUND (All Depts):		\$ 3,093,566		
FOR MUNICIPAL GOLF COURSE:		\$ 5,300	\$ 5,300	\$ -
FOR POLICE PENSION (ADMINISTRATION):		\$ 27,500	\$ 27,500	\$ -
TOTAL OPERATING BUDGET FYE 04/30/2014		\$ 11,743,391	\$ 10,211,391	\$ 1,532,000

**VILLAGE OF MANTENO
2013 LEVY BREAKDOWN**

CORPORATE:	\$	380,000
BONDS & INTEREST:	\$	-
ILLINOIS MUNICIPAL RETIREMENT FUND:	\$	88,000
ROAD & BRIDGE:	\$	-
POLICE PROTECTION:	\$	365,000
POLICE PENSION:	\$	320,000
GARBAGE DISPOSAL:	\$	16,000
AUDIT:	\$	6,000
LIABILITY INSURANCE:	\$	120,000
STREET LIGHTING:	\$	50,000
PARKS:	\$	30,000
EMERGENCY SERVICES:	\$	1,000
SOCIAL SECURITY:	\$	139,000
SCHOOL CROSSING GUARD:	\$	10,000
PUBLIC COMFORT STATIONS:	\$	5,000
CHLORINATION OF SEWAGE:	\$	<u>2,000</u>
TOTAL LEVY	\$	<u>1,532,000</u>