

FILED
15 DEC 10 AM 9:11

Bruce Clark
COUNTY CLERK
KANKAKEE COUNTY

ORDINANCE 15-30

FOR THE LEVY AND ASSESSMENT OF TAXES ON REAL PROPERTY FOR ALL PURPOSES OF DEFRAYING EXPENSES FOR ALL CORPORATE PURPOSES FOR
THE VILLAGE OF MANTENO,
KANKAKEE COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON MAY 1, 2015 AND ENDING ON APRIL 30, 2016.

BE IT ORDAINED by the Corporate Authorities of the Village of Manteno, Kankakee County, Illinois as follows:

SECTION ONE: That the total amount of appropriations for all corporate purposes, legally made, to be collected from the real estate tax levy for the current fiscal year is hereby ascertained to be the sum of one million six hundred twelve thousand dollars, (\$1,612,000).

SECTION TWO: That the amounts hereinafter set forth or that amount as may be authorized by law be and the same levied for such corporate purposes as shown in Exhibit A, which is attached to and considered as part of this ordinance.

SECTION THREE: That the amounts levied for each object and purpose as set forth in Section Two of this ordinance, for which real estate taxes may be levied are as follows:

TAX LEVY SUMMARY

LEVY	Authorization	Amount
CORPORATE	65 ILCS 5/8-8-8	\$405,000
BONDS AND INTEREST		\$0
IMRF	65 ILCS 5/7-171	\$86,000
ROAD AND BRIDGE		\$0
POLICE PROTECTION	65 ILCS 5/11-1-3, 5/11-1-5.1	\$410,000
POLICE PENSION	40 ILCS 5/3-125	\$330,000
GARBAGE DISPOSAL	65 ILCS 5/11-19-4	\$16,000
AUDIT	65 ILCS 5/8-8-8	\$6,000
LIABILITY INSURANCE	745 ILCS 10/9-107	\$123,000
STREET LIGHTING	65 ILCS 5/11-80-5	\$50,000
PARKS	65 ILCS 5/11-98-1	\$35,000
EMERGENCY SERVICES / DISASTER OPERATION	65 ILCS 5/8-3-16	\$1,000
SOCIAL SECURITY	40 ILCS 5/21-110, 5/21-110.1	\$135,000
SCHOOL CROSSING GUARD	65 ILCS 5/11-80-23	\$9,000
PUBLIC COMFORT STATIONS	65 ILCS 5/11-21-4	\$5,000
CHLORINATION OF SEWAGE	65ILCS 5/11-142-3	\$1,000
	Total Taxes Levied	\$1,612,000

SECTION FOUR: That the total amount of one million six hundred twelve thousand dollars, (\$1,612,000) be and the same is hereby levied, assessed for all real property subject to taxation within the Village of Manteno according to the value of said property as assessed and equalized for State and County purposes for the current year.

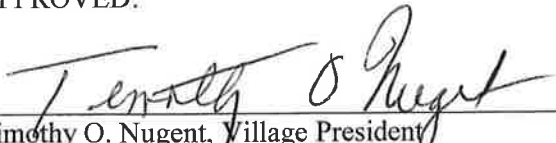
SECTION FIVE: That the Village Clerk shall certify to and file with the County Clerk of Kankakee County, Illinois the several sums above, constituting said total amount and the total amount one million six hundred twelve thousand dollars, (\$1,612,000) which total amount the Village of Manteno requires to be raised by taxation for the current fiscal year for the Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kankakee County on or before the time required by law, a certified copy of this ordinance.

SECTION SIX: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed by the Corporate Authorities of the Village of Manteno, Kankakee County, Illinois at a regular meeting thereof held on the 7th day of **December 2015**, and approved by me as President on the same day .

RECORD OF THE VOTE	Yes	No	Abstain	Absent
President Timothy Nugent				
Trustee Timothy Boyce	X			
Trustee Samuel Martin	X			
Trustee Diane Dole	X			
Trustee Todd Crockett				X
Trustee Joel Gesky	X			
Trustee Wendell Phillips	X			

APPROVED:


 Timothy O. Nugent, Village President

ATTEST


 Alisa Blanchette, Village Clerk Deputy VC

VILLAGE OF MANTENO
EXHIBIT A - CORPORATE PURPOSES FOR 2015 LEVY

DESCRIPTION	Detail	FYE 04/30/2016 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
BREAKOUT OF PARTICULAR LEVY REQUEST LINE ITEMS				
TOTALED BY FUND (all General Fund)				
For Illinois Municipal Retirement Fund:		\$ 91,100	\$ 5,100	\$ 86,000
General Government Administration	\$ 12,950			
Building & Zoning	\$ 12,300			
Public Safety	\$ 4,050			
Street & Alley	\$ 61,800			
For Social Security/Medicare:		\$ 173,350	\$ 38,350	\$ 135,000
General Government Administration	\$ 10,400			
Building & Zoning	\$ 8,900			
Public Safety	\$ 114,500			
Street & Alley	\$ 39,500			
Parks	\$ 50			
For Liability Insurance:		\$ 193,000	\$ 70,000	\$ 123,000
General Government Administration Risk Management	\$ 27,850			
General Government Administration Unemployment	\$ 2,250			
Building & Zoning Risk Management	\$ 400			
Building & Zoning Unemployment	\$ 2,100			
Public Safety Risk Management	\$ 60,850			
Public Safety Unemployment	\$ 14,600			
Street & Alley Risk Management	\$ 70,200			
Street & Alley Unemployment	\$ 10,000			
Parks & Recreation Risk Management	\$ 4,750			
For Auditing:		\$ 6,800	\$ 800	\$ 6,000
General Government Administration	\$ 6,800			
FOR GENERAL FUND:				
General Government:				
PERSONNEL		\$ 153,050		
Wages - Employees	\$ 99,600			
Wages - Elected & Appointed Commissions	\$ 35,100			
Health & Life Insurance	\$ 18,350			
CONTRACTUAL		\$ 625,830		
Maintenance Service	\$ 34,650			
Professional Service	\$ 93,980			
Communications	\$ 19,200			
Professional Development	\$ 8,500			
Service Charges	\$ 469,500			
Other Contractual Service	\$ -			
COMMODITIES		\$ 12,700		
DEBT SERVICE		\$ -		
CAPITAL OUTLAY		\$ -		
OTHER EXPENDITURES		\$ 224,950		
Miscellaneous	\$ 11,700			
Donations	\$ 13,250			
Sales Tax Rebates	\$ 200,000			
OTHER FINANCING USES		\$ 294,000		
Total for Corporate Purposes:		\$ 1,310,530	\$ 905,530	\$ 405,000

DESCRIPTION	Detail	FYE 04/30/2016 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
<u>Building & Zoning:</u>				
PERSONNEL		\$ 144,200		
CONTRACTUAL		\$ 28,900		
COMMODITIES		\$ 3,900		
CAPITAL OUTLAY		\$ -		
OTHER EXPENDITURES		\$ 400		
Total for Building & Zoning:		\$ 177,400	\$ 177,400	\$ -
<u>Public Safety:</u>				
PERSONNEL		\$ 2,114,150		
Wages - Employees (Police Protection)	\$ 1,461,000		\$ 1,051,000	\$ 410,000
Wages - Part Time (School Crossing Guards)	\$ 35,000		\$ 26,000	\$ 9,000
Health & Life Insurance	\$ 267,850		\$ 267,850	
Police Pension Contribution	\$ 330,000		\$ -	\$ 330,000
Uniform Allowance & Fitness Stipend	\$ 20,300		\$ 20,300	
CONTRACTUAL		\$ 150,050	\$ 150,050	
COMMODITIES		\$ 76,600	\$ 76,600	
CAPITAL OUTLAY		\$ 10,000	\$ 10,000	
OTHER EXPENDITURES		\$ 400	\$ 400	
Emergency Service / Disaster		\$ 2,300	\$ 1,300	\$ 1,000
Total for Public Safety:		\$ 2,353,500		
<u>Street and Alley:</u>				
PERSONNEL (Includes Garbage Disposal)		\$ 608,150	\$ 592,150	\$ 16,000
CONTRACTUAL		\$ 67,190	\$ 67,190	
Service Charges - Street Lighting		\$ 61,000	\$ 11,000	\$ 50,000
COMMODITIES		\$ 130,250	\$ 130,250	
CAPITAL OUTLAY		\$ 310,000	\$ 310,000	
OTHER EXPENDITURES		\$ 150	\$ 150	
Total for Street and Alley:		\$ 1,176,740		
<u>Community Center:</u>				
PERSONNEL		\$ -		
CONTRACTUAL		\$ 5,100		
COMMODITIES		\$ 2,300		
CAPITAL OUTLAY		\$ -		
Total for Community Center:		\$ 7,400	\$ 7,400	\$ -
<u>Parks & Recreation:</u>				
PERSONNEL		\$ 600	\$ 600	
CONTRACTUAL		\$ 9,150	\$ 9,150	
Public Comfort Stations		\$ 7,500	\$ 2,500	\$ 5,000
COMMODITIES		\$ 36,800	\$ 36,800	
CAPITAL OUTLAY - Parks		\$ 98,000	\$ 63,000	\$ 35,000
Total for Parks & Recreation:		\$ 152,050		
TOTAL FOR GENERAL FUND (All Depts):		* \$ 5,641,870	<i>(total of all double underlined above)</i>	

DESCRIPTION	Detail	FYE 04/30/2016 AMOUNT BUDGETED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT LEVIED
FOR SPECIAL PROJECTS (Community) FUND:	*	\$ 462,400	\$ 462,400	\$ -
FOR VILLAGE EVENTS FUND:	*	\$ 95,600	\$ 95,600	\$ -
FOR ESCROW FUND:	*	\$ 37,500	\$ 37,500	\$ -
FOR IMPACT FEE FUND:	*	\$ -	\$ -	\$ -
FOR MOTOR FUEL TAX FUND:	*	\$ 697,200	\$ 697,200	\$ -
FOR TAX INCREMENT FINANCING DIST #1:	*	\$ 1,015,930	\$ 1,015,930	\$ -
FOR TAX INCREMENT FINANCING DIST #2:	*	\$ 314,046	\$ 314,046	\$ -
FOR WPCCC EQUIPMENT/CAPITAL FUND:	*	\$ 1,265,000	\$ 1,265,000	\$ -
FOR LEGACY PARK FUND:	*	\$ 62,350	\$ 62,350	\$ -
FOR S&A EQUIPMENT/CAPITAL FUND:	*	\$ 132,500	\$ 132,500	\$ -
FOR DEBT SERVICE SERIES 2013 BOND FUND:	*	\$ 156,000	\$ 156,000	\$ -
FOR SEWER FUND:				
Administration - Sewer:		\$ 1,451,000	\$ 1,451,000	\$ -
WPCCC Operations:				
PERSONNEL		\$ 176,175	\$ 176,175	
CONTRACTUAL		\$ 328,420	\$ 328,420	
COMMODITIES (Includes Chlorination Chemicals)		\$ 37,150	\$ 36,150	\$ 1,000
DEBT SERVICE		\$ 311,500	\$ 311,500	
CAPITAL OUTLAY		\$ 15,000	\$ 15,000	
OTHER EXPENDITURES		\$ 17,850	\$ 17,850	
Total for WPCCC Operations:		\$ 886,095		
Collection System:				
PERSONNEL		\$ 178,120		
CONTRACTUAL		\$ 29,100		
COMMODITIES		\$ 31,300		
CAPITAL OUTLAY		\$ 40,000		
OTHER EXPENDITURES		\$ 250		
Total Collection System:		\$ 278,770	\$ 278,770	\$ -
TOTAL FOR SEWER FUND (All Depts):	*	\$ 2,615,865		
FOR MUNICIPAL GOLF COURSE:	*	\$ 5,400	\$ 5,400	\$ -
FOR POLICE PENSION (ADMINISTRATION):	*	\$ 43,250	\$ 43,250	\$ -
TOTAL OPERATING BUDGET FYE 04/30/2015		\$ 12,544,911	\$ 10,932,911	\$ 1,612,000
		(Total of all * amounts)		

**VILLAGE OF MANTENO
2015 LEVY BREAKDOWN**

CORPORATE:	\$	405,000
BONDS & INTEREST:	\$	-
ILLINOIS MUNICIPAL RETIREMENT FUND:	\$	86,000
ROAD & BRIDGE:	\$	-
POLICE PROTECTION:	\$	410,000
POLICE PENSION:	\$	330,000
GARBAGE DISPOSAL:	\$	16,000
AUDIT:	\$	6,000
LIABILITY INSURANCE:	\$	123,000
STREET LIGHTING:	\$	50,000
PARKS:	\$	35,000
EMERGENCY SERVICES:	\$	1,000
SOCIAL SECURITY:	\$	135,000
SCHOOL CROSSING GUARD:	\$	9,000
PUBLIC COMFORT STATIONS:	\$	5,000
CHLORINATION OF SEWAGE:	\$	<u>1,000</u>
TOTAL LEVY	\$	<u><u>1,612,000</u></u>

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Village of Manteno, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provision Section 18-60 through 18-85 of the "Truth in Taxation" law.

CHECK ONE OF THE CHOICES BELOW:

- 1) The taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Certificate applies to the 2015 levy.

Date: December 7, 2015

Presiding Officer:


Signature

CERTIFICATION OF TAX LEVY ORDINANCE

VILLAGE OF MANTENO

The undersigned, duly elected, qualified and acting Clerk of the Village of Manteno, Kankakee County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance of said village for the fiscal year beginning May 1, 2015 and ending April 30, 2016, as adopted on December 7th, 2015.

This certification is made and filed pursuant to the requirements of (65 ILCS 5/8-3-1) and on behalf of the Village of Manteno, Kankakee County, Illinois. This certification must be filed by the last Tuesday of December.

Dated this 7th day of December, 2015

Alisa Blanchette by Darla Hurley, Deputy VC
Alisa Blanchette, Village Clerk

Filed this 10th day of December, 2015

Bruce Clark
Bruce Clark, County Clerk